

Joint Meeting of Library Board of Trustees and Lodi City Council
March 8, 2007

1. Introduction—Juan Villarreal
2. Tour of the library—develop personal awareness of the critical needs of the library
 - a. Safety issues
 - i. Carpeting
 - ii. Drinking fountains
 - iii. Restrooms: ADA compliance
 - iv. Earthquake retrofitting: Code compliance
 - v. Location of CLC in relation to the Children's Room: problems
 - vi. Cabling and Electrical wiring and connections
 - vii. Systems furniture in workroom: ergonomics and work flow
 - viii. Security
3. Conclusion—Juan Villarreal
 - a. Place of the Library in the City of Lodi
 - b. Renovation budget

Lodi Public Library Statistics

	Annual	Monthly Average
Items Checked Out	300,000	25,000
Visitors	290,000	24,200
Public Computer Users	31,000	2,600
Library Cards Issued		350
Questions Answered	18,000	1,500
Visits to Library Website		2,750
Programs Including Storytimes Attendance	320 10,900	26 800
Community Room Usage	500	41

Lodi Public Library Renovation Estimated Project Costs
(excluding work funded by CDBG, Public Benefit Program, and Library Fund)

Summary

Estimated costs **\$903,207**
Library Support Organization and Community funding **\$460,000**

Library Trustees \$250,000
Library Foundation \$200,000
Library Friends \$10,000

Shortfall *Library Fund*

\$443,207
~~- 160,000~~ *Code needs*
\$283,207

I. Security System

A. Interior Doors \$12,000
B. Exterior Doors \$13,000
Total \$25,000

II. Public Areas

A. Carpet and painting \$105,000
B. Ceiling tile painting \$12,500
C. Children's Area \$11,000
D. Teen Area \$12,000
E. Adult Area
 1. Living Rooms \$18,000
 2. Study Rooms \$20,000
F. Café seating \$6,000
G. Activity Room conversion \$15,000
H. Service Desks
 1. Service Desks \$15,000
 2. Self-checks \$58,000
 3. Catalog stations \$15,000
I. Display Furniture
 1. Furniture \$19,000
 2. Slat wall \$21,000
J. General
 1. Energy Upgrade: Lighting \$22,860
 2. Signs \$10,000
 3. Shelving \$10,000
 4. Front doors \$26,000
 5. Security gates \$4,000
 6. Earthquake retrofit--Code compliance \$108,340
 7. Donor recognition \$2,000
 8. Restrooms (Children's and Staff)--ADA compliance \$50,000

Total \$510,700

III. Workroom

A. Flooring and painting	\$35,000
B. Systems furniture	\$90,000
C. Book carts	\$3,000
D. Book drop--new	\$4,000
E. Book drop--repl. cart	\$1,000
Total	\$133,000

IV. General

A. Electrical/Cabling	\$32,491
B. Demolition	\$5,000
C. Moving out-in	\$60,000
Total	\$97,491

V. Overhead

A. Contractor profit	\$70,850
B. Contractor bond	\$7,085
C. Contingency	\$59,081
Total	\$137,016

Grand Total

\$903,207